

PROFORMA – I

Quarterly Progress Report for the quarter: July to September, 2023

1. Name of the Builder/Promoter : M/s Falcon Real Estate Pvt. Ltd
2. Project Name : FALCON TATVA
3. Project Type : Residential
4. Building Type : 4 Blocks (2B+G+17) & One Block (2B+G+2)
5. Status of Bookings:

Units	No. to be developed	Booked till previous quarter	Booked during the quarter
Residential	268	10	68
Commercial	NA	NA	NA
Plots	NA	NA	NA

6. Status of facilities:

Sl. No.	Description of facilities	Being provided (Yes/No)	Present Status
1	Community hall	YES	Work not yet started
2	Lift	yes	Work not yet started
3	STP	Yes	Work not yet started
4	Transformer	Yes	Work not yet started
5	Interior road	Yes	Work not yet started
6	Connected road	NA	
7	Installation of DG set	Yes	Work not yet started
8	Fire fighting equipment	Yes	Work not yet started
9	Drinking water supply	Yes	Work not yet started
10	Fire safety certificate	Yes	Work not yet started

7. Financial Status:

Sl.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	78,90,023.00	14,74,31,142.00	
2	Funds deposited in the project account	55,23,016.00	10,35,51,634.00	
3	Funds withdrawal from project account	0	9,90,41,733.00	
4	Funds invested in the project	15,35,27,783.00	4,05,48,524.00	

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of agreement for Sale executed	-	25	-
2	No. of Sale Deed executed	-	-	-
3	Agreement for sale through Agents (details thereof)	-	-	-

8(A). Agreement for sale through Agents (details thereof)

Sl. No.	Name of Agent	Registration Number	No. of units booked	Commission paid
1	D.K ASSOCIATE	ORA/0118/2022	7	3,54,000/-
2	ODISHA ONE	ORA/0021/2018	23	10,03,000/-
3	MY HOMES	ORA/0112/2022	4	2,36,000/-
4	OMM CREATION	ORA/0019/2018	5	-
5	ORIMARK	ORA/0010/2018	1	-
6	Surakshya Reality	ORA/0077/2021	1	-
7	THE RERSIDENCY	ORA/0009/2018	1	-

9. Documents & Certificates to be attached:

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion certificate	NO	NO
2	NOC from CGWA	YES	YES
3	Fire Safety certificate	NO	NO
4	(i)Occupancy certificate	NO	NO
	(ii) If not obtained, proof of applying for the certificate to be submitted		

10. Formation of Association of allottees : (Yes/No)- No

11. (If Yes submit authenticated documents.
If No submit present status).

12. Registration of Association of allottees: (Yes/No) NO

(If Yes submit authenticated documents.
If No submit present status).

13. Execution of Conveyance Deed of common areas in favour of Association of allottees : Yes/No - NO

(If yes mention date of deed)

For Falcon Real Estate (P) Ltd.

Saurik Rajal Kumar Doh

Authorised Signatory

(Signature of the promoter)

Date: 30.09.2023