

PROFORMA - I

Quarterly Progress Report for the quarter JAN to MAR 2023

1. Name of the Builder / Promoter: KHUSHI REALCON PVT. LTD.
2. Project Name: KHUSHI ALTAIR
3. Project Type: RESIDENTIAL CUM COMMERCIAL
4. Building Type: 2B+G+11
5. Status Booking:

UNITS	No. to be developed	Booked till previous quarter	Booked during the quarter
RESIDENTIAL	44	14	-
COMMERCIALS	03	1	-
Plots	Nil		

6. Status of facilities:

Sl. No.	Description of facilities	Being Provided (Yes/No)	Present status
1	Community hall	YES	Under Progress
2	Lift	YES	Under Progress
3	STP	YES	Under Progress
4	Transformer	YES	Under Progress
5	Interior Road	YES	Under Progress
6	Connected Road	YES	Under Progress
7	Installation of DG set	YES	Under Progress
8	Fire fighting equipment	YES	Under Progress
9	Drinking water supply	YES	Under Progress
10	Fire safety certificate	YES	Under Progress

7. Financial Status:

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	91,296,200	3,812,741	
2	Funds deposited in the project Account	92,328,481	5,548,116	
3	Funds withdrawal from project account	85,422,602	12,453,996	
4	Funds invested in the project	148,098,153	26,603,816	

**8. Agreement for Sale & Sale Deed:**

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of Agreement for Sale executed	4	-	
2	No. of Sale Deed executed	-	-	

**9. Documents and Certificates to be attached:**

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion Certificate	Not Applied	
2	NOC from CGWA	Yes	Submitted
3	Fire Safety Certificate	Not Applied	
4	(i) Occupancy Certificate (ii) If not obtained, proof of applying for the certificate to	Not Applied	

**10. Formation of Association of Allottees :**  
(If yes submit authenticated Documents.  
if No submit present status).

No

**11. Registration of Association of Allottees.**  
(If yes submit authenticated Documents.  
if No submit present status).

No

**12. Execution of Conveyance Deed of common areas in favour of Association of Allottees :**

No

Date: 04.04.2023

**KHUSHI REALCON PVT. LTD.**  
  
(Signature of the Promoter) **Director**