

**PROFORMA – I**

Quarterly Progress Report for the quarter: October to December, 2023

1. Name of the Builder/Promoter : M/s Falcon Real Estate Pvt. Ltd
2. Project Name : FALCON TATVA
3. Project Type : Residential
4. Building Type : 4 Blocks (2B+G+17) & One Block (2B+G+2)
5. Status of Bookings:

Units	No. to be developed	Booked till previous quarter	Booked during the quarter
Residential	268	78	42
Commercial	NA	NA	NA
Plots	NA	NA	NA

6. Status of facilities:

Sl. No.	Description of facilities	Being provided (Yes/No)	Present Status
1	Community hall	YES	Work not yet started
2	Lift	yes	Work not yet started
3	STP	Yes	Work not yet started
4	Transformer	Yes	Work not yet started
5	Interior road	Yes	Work not yet started
6	Connected road	NA	
7	Installation of DG set	Yes	Work not yet started
8	Fire fighting equipment	Yes	Work not yet started
9	Drinking water supply	Yes	Work not yet started
10	Fire safety certificate	Yes	Work not yet started

7. Financial Status:

Sl.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	15,53,21,165.00	17,00,43,410.00	
2	Funds deposited in the project account	10,90,74,650.00	12,45,38,460.00	
3	Funds withdrawal from project account	9,90,41,733.00	12,68,00,000.00	
4	Funds invested in the project	19,40,76,307.00	13,15,06,350.00	

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of agreement for Sale executed	25	41	-
2	No. of Sale Deed executed	-	-	-
3	Agreement for sale through Agents (details thereof)	-	-	-

**8(A). Agreement for sale through Agents (details thereof)**

Sl. No.	Name of Agent	Registration Number	No. of units booked	Commission paid
1	D.K ASSOCIATE	ORA/0118/2022	2	5,93,693/-
2	ODISHA ONE	ORA/0021/2018	2	21,32,103/-
3	Saione Services	ORA/0124/2022	3	98,742/-
4	OMM CREATION	ORA/0019/2018	3	3,51,170/-
5	Surakshya Reality	ORA/0077/2021	5	3,47,456/-
6	THE RERSIDENCY	ORA/0009/2018	2	2,06,677/-
7	Realestate Kings	ORA/0135/2023	1	-

**9. Documents & Certificates to be attached:**

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion certificate	NO	NO
2	NOC from CGWA	YES	YES
3	Fire Safety certificate	NO	NO
4	(i) Occupancy certificate	NO	NO
	(ii) If not obtained, proof of applying for the certificate to be submitted		

**10. Formation of Association of allottees** : (Yes/No)- No

**11.** (If Yes submit authenticated documents.  
If No submit present status).

**12. Registration of Association of allottees:** (Yes/No) NO

(If Yes submit authenticated documents.  
If No submit present status).

**13. Execution of Conveyance Deed of common areas in favour of Association of allottees** : Yes/No - NO

(If yes mention date of deed)

For Falcon Real Estate (P) Ltd.

*Sounik Keshav Kumar Dash*

Authorised Signatory

(Signature of the promoter)

Date: 31.12.2023