

PROFORMA – I

Quarterly Progress Report for the quarter: January to March, 2024

1. Name of the Builder/Promoter : M/s Falcon Real Estate Pvt. Ltd
2. Project Name : FALCON TATVA
3. Project Type : Residential
4. Building Type : 4 Blocks (2B+G+17) & One Block (2B+G+2)
5. Status of Bookings:

Units	No. to be developed	Booked till previous quarter	Booked during the quarter
Residential	Total-268 Promoter-258 Land owner-10	120	32
Commercial	NA	NA	NA
Plots	NA	NA	NA

6. Status of facilities:

Sl. No.	Description of facilities	Being provided (Yes/No)	Present Status
1	Community hall	YES	Work not yet started
2	Lift	yes	Work not yet started
3	STP	Yes	Work not yet started
4	Transformer	Yes	Work not yet started
5	Interior road	Yes	Work not yet started
6	Connected road	NA	
7	Installation of DG set	Yes	Work not yet started
8	Fire fighting equipment	Yes	Work not yet started
9	Drinking water supply	Yes	Work not yet started
10	Fire safety certificate	Yes	Work not yet started

7. Financial Status:

Sl.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	32,53,64,575.00	17,81,48,751.00	50,35,13,326.00
2	Funds deposited in the project account	23,36,13,110.00	11,88,46,218.00	35,24,59,328.00
3	Funds withdrawal from project account	22,58,41,733.00	13,83,53,000.00	36,41,94,733.00
4	Funds invested in the project	32,55,82,657.00	38,49,44,343.00	71,05,27,000.00

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of agreement for Sale executed	66	38	-
2	No. of Sale Deed executed	-	-	-
3	Agreement for sale through Agents (details thereof)	-	-	-

8(A). Agreement for sale through Agents (details thereof)

Sl. No.	Name of Agent	Registration Number	No. of units booked	Commission paid
1	D.K ASSOCIATE	ORA/0118/2022	1	2,78,945/-
2	ODISHA ONE	ORA/0021/2018	11	0
3	Farvorz Property Management	ORA/0184/2024	2	0
4	OMM CREATION	ORA/0019/2018	3	2,32,020/-
5	My Home Estate	ORA/0112/2022	2	0
6	THE RERSIDENCY	ORA/0009/2018	1	1,47,194/-
7	Mansa Finance	ORA/0014/2018	1	0
8	Heritage Properties	ORA/0083/2021	1	0

9. Documents & Certificates to be attached:

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion certificate	NO	NO
2	NOC from CGWA	YES	YES
3	Fire Safety certificate	NO	NO
4	(i) Occupancy certificate	NO	NO
	(ii) If not obtained, proof of applying for the certificate to be submitted		

10. Formation of Association of allottees : (Yes/No)- No

11. (If Yes submit authenticated documents.
If No submit present status).

12. Registration of Association of allottees: (Yes/No) NO

(If Yes submit authenticated documents.
If No submit present status).

13. Execution of Conveyance Deed of common areas in favour of Association of allottees : Yes/No - NO

(If yes mention date of deed)

For Falcon Real Estate (P) Ltd.

Sounik Rajal Kumar Datta

Authorised Signatory
(Signature of the promoter)

Date: 31.03.2024