

**PROFORMA-I**

Quarterly Progress Report for the quarter: July - Sept - 23, 3rd quarter

1. Name of the Builder/Promoter: Utkal Builders Ltd.
2. Project Name: UTKAL SAPPHIRE
3. Project Type (Residential/Commercial/Mixed/Plotted Scheme) Residential
4. Building Type (Simplex/Duplex/S+3/S+4/S+5) etc: S+5
5. Status of Bookings:

Units	No's. to be developed	Booked till previous quarter	Booked during the quarter
Residential	10	6	Nil
Commercial			
Plots			

6. Status of facilities:

Sl. No.	Description of facilities	Being provided (Yes/No)	Present status
1	Community hall	NO	—
2	Lift	YES	Lift installed
3	STP		
4	Transformer	YES	Not yet installed
5	Interior Road	YES	Not yet finished
6	Connected Road	NA	—
7	Installation of DG Set	YES	Not yet installed
8	Fire Fighting Equipment	NA	—
9	Drinking Water Supply	YES	Available at-site
10	Fire Safety Certificate	NA	—

(Add more rows, if required)

7. Financial Status:

30/6/23

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Total
1.	Funds collected from allottees	7523806.30	1428571.44	8952377.74
2.	Funds deposited in the project account	7523806.30	1428571.44	8952377.74
3.	Funds withdrawn from project account*	7503080.75	1019722	8522802.75
4.	Funds Invested in the project	68947969	3250066	72198035

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of Agreement for Sale executed**	Nil	Nil	
2	No. of Sale Deed Executed	Nil	Nil	
3	Agreement for sale through Agents (details thereof)	Nil	Nil	

8(A). Agreements for Sale through Agents (Details thereof):

SL. No.	Name of the Agent	Registration No.	No. of Units Booked	Commission paid
1				
2				
3				
4				

9. Documents and Certificates to be attached:

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1.	Completion Certificate	No.	No.
2.	NOC from CGWA	No.	No.
3.	Fire Safety certificate	No.	No.
4.	(i)Occupancy certificate	No.	No.
	(ii)If not obtained, proof of applying for the certificate to be submitted		

10. Formation of Association of allottees: (Yes/No)

(If Yes submit authenticated documents.

If No submit present status).

*work in progress*

11. Registration of Association of allottees : (Yes/No)

(If Yes submit authenticated documents.

If No submit present status).

*work in progress*