

PROFORMA - I

Quarterly Progress Report for the quarter JULY to SEP 2022

1. Name of the Builder / Promoter: KHUSHI REALCON PVT. LTD.
2. Project Name: KHUSHI CAPELLA
3. Project Type: RESIDENTIAL CUM COMMERCIAL (PHASE-1)
4. Building Type: TOWER-1 (BLOCK-A) - 2B+G+23
TOWER-2 (BLOCK-B) - 2B+S+22
5. Status Booking:

UNITS	No. to be developed	Booked till previous quarter	Booked during the quarter
RESIDENTIAL	242	-	37
COMMERCIALS	4	-	-
Plots	Nil		

6. Status of facilities:

Sl. No.	Description of facilities	Being Provided (Yes/No)	Present status
1	Community hall	YES	Under Progress
2	Lift	YES	Under Progress
3	STP	YES	Under Progress
4	Transformer	YES	Under Progress
5	Interior Road	YES	Under Progress
6	Connected Road	YES	Under Progress
7	Installation of DG set	YES	Under Progress
8	Fire fighting equipment	YES	Under Progress
9	Drinking water supply	YES	Under Progress
10	Fire safety certificate	YES	Under Progress

7. Financial Status:

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	₹ -	₹ 2,43,78,062.00	
2	Funds deposited in the project Account	₹ -	₹ 2,43,78,062.00	
3	Funds withdrawal from project account	₹ -	₹ 2,43,68,062.00	
4	Funds invested in the project	₹ -	₹ 26,36,24,562.00	

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of Agreement for Sale executed	-	1	
2	No. of Sale Deed executed	-	-	

9. Documents and Certificates to be attached:

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion Certificate	Not Applied	
2	NOC from CGWA	Yes	Submitted
3	Fire Safety Certificate	Not Applied	
4	(i) Occupancy Certificate	Not Applied	
	(ii) If not obtained, proof of applying for the certificate to		

10. Formation of Association of Allottees :

No

(If yes submit authenticated Documents.
if No submit present status).

11. Registration of Association of Allottees.

No

(If yes submit authenticated Documents.
if No submit present status).

12. Execution of Conveyance Deed of common areas in favour of Association of Allottees :

No

Date: 06.10.2022

KHUSHI REALCON PVT. LTD.
Radheep Thakur
Director
(Signature of Promoter)

PROFORMA II
(Format of Certificate for withdrawal of Funds)
(Reference Section-4(2)(D) of the Act)

AS on 30.09.2022

1	Project Name	KHUSHI CAPELLA	
2	Promoter's Name	Khushi Realcon Pvt. Ltd.	
3	Type of Project	RESIDENTIAL CUM COMMERCIAL (PHASE-1)	
4	Construction Status (Residential)		
	Item of Work	(Completed/Under Progress)	Percentage of Progress
a.	Site development	Under Progress	10%
b.	Roof Casting	Under Progress	0%
c.	Brick Work & Plastering	Under Progress	0%
d.	Electrical Work	Under Progress	0%
e.	P.H. Work	Under Progress	0%
5	Development Status (Plotted Scheme)		
a.	Site development	NA	0%
b.	Internal road development	NA	0%
c.	Power Supply / Water Supply	NA	0%
6	Financial Progress		
a.	Expenditure Incurred till date		₹ 26,36,24,562.00
b.	Funds Collected from Allottees till date		₹ 2,43,78,062.00
c.	Funds invested from own source till date		₹ 23,92,46,500.00
d.	Funds invested from financial institution if any till date		₹ -
e.	Funds available in the account as on date		₹ 10,000.00
f.	Funds proposed to be withdrawn from 01.10.2022 to 31.12.2022		₹ 6,00,00,000.00

Date: 06.10.2022

KHUSHI REALCON PVT. LTD.

Indeep Thakur
Director
(Signature of the Promoter)

We certify that the physical progress as well as financial progress of the project as furnished above are correct to the best of our knowledge & assessment and percentage of project work has been completed till date.

Pankish Goel

(Structural Consultant)

PANKISH GOEL
M.Sc., (Struct), USA, M.A.S.C.E.
CONSULTING STRUCTURAL ENGINEER
TPC TECHNICAL PROJECTS CONSULTANTS PVT. LTD.
B-74, Sector-57, Noida-201301

Geourav

(Chartered Accountant)

Geourav Kumar Jindal
M.A. - 310620
UDIN: 223106204YNICV9570

Ar. Dushmantha Kumar Swain

(Architect)

Ar. Dushmantha Kumar Swain
Regd. No-CA/2002/28795
BDA, Empanelment No.-Ar/022BDA