

PROFORMA-I

Progress Report as on: 01.07.2023 to 30.09.2023

1. Name of the Builder/Promoter: SAI BHAGABATI MULTI PROJECTS PVT. LTD
2. Project Name: ROYAL HOMES
Mixed / Plotted Scheme
3. Project Type
(Residential/Commercial/Mixed/Plotted Scheme): Commercial-cum-Residential
4. Building Type (Simplex/Duplex/S+3/S+5) etc.: S+4
5. Status of Bookings:

Units	No. to be developed	Booked till previous quarter	Booked during the quarter
Residential	92 NOS.	24	3
Commercial	2 NOS.	-NA-	-NA-
Plots	-NA-	-NA-	-NA-

6. Status of facilities:

Sl. No.	Description of facilities	Being provided (Yes/No)	Present Status
1.	Community Hall	YES	-
2.	Lift	YES	-
3.	STP	YES	-
4.	Transformer	YES	-
5.	Interior Road	YES	-
6.	Connected Road	YES	-
7.	Installation of DG Set	YES	-
8.	Firefighting equipment	NA	-



9.	Drinking Water Supply	YES	-
10.	Fire Safety Certificate	NA	-

7. Financial Status:

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Total
1.	Funds collected from allottees.	6,23,28,747/-	2,07,46,611/-	8,30,75,358/-
2.	Funds deposited in the project account.	3,94,49,858/-	2,06,89,938	6,01,39,796/-
3.	Fund withdrawal from project account	2,88,52,000/-	1,41,15,000/-	4,29,67,000/-
4.	Funds invested in the project	6,50,77,464/-	1,97,69,161/-	8,48,46,625/-

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Total
1.	No. of Agreement for Sale executed	11	2	13
2.	No. of Sale Deed executed			

9. Document & Certificates to be attached:

Sl. No.	Description	Certificate Obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1.	Completion Certificate	-	-
2.	NOC from CGWA	No	No
3.	Fire Safety Certificate	No	No
4.	(i) Occupancy Certificate	No	No
	(ii) If not obtained, proof of applying for the certificate to be submitted.	No	No

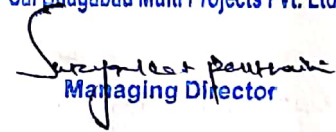


10. Formation of Association of allottees : No
(If yes submit authenticated documents.
If No submit Present status).

11. Registration of Association of allottees : No
(If yes submit authenticated document.
If No submit Present status).

12. Execution of Conveyance Deed of common
Areas in favor of Association of allottees : No

Sai Bhagabati Multi Projects Pvt. Ltd.


Managing Director

Date: 13.01.2024

(Signature of the Promoter)

- Attach copies of certificate submitted to the bank along with acknowledgement from the bank in token of receipt. Also attached authenticated bank statement for the quarter.
- Submit a copy of agreement to sale for online registered projects/ upload in web portal along with QPR for online registered projects.

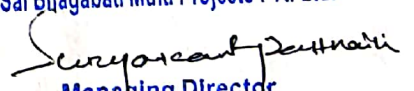
PROFORMA-II

(Format of Certificate for Withdrawal of Funds)

(Reference Section-4(2)I (D) of the Act)


1. Project Name	Royal Homes	
2. Promoter's Name	Sai Bhagabati Multi Projects Pvt. Ltd.	
3. Type of Project	Commercial-cum-Residential	
4. Construction Status:		
Item of Work	Completed/Under Progress)	Percentage of Progress
a. Site development	Under Progress	94.87
b. Foundation/Pile Work	Under Progress	75.15
c. Roof Casting	Under Progress	67.65
d. Erection Work	Not Started	
e. P.H. work	Not Started	
5 Development status (Plotted Scheme):		
a. Site Development	NA	
b. Internal Road Development	NA	
c. Power Supply / Water Supply	NA	
6 Financial Progress: (30.09.2023)		
a. Expenditure Incurred till date	Rs. 8,48,46,625/-	
b. Funds Collected from Allottees till date	Rs. 8,30,75,358/-	
c. Funds invested from own source till date	Rs. 18,00,904/-	
d. Funds invested from financial institution if any, till date	NA	
e. Funds available in the account as on date	Rs. 8,25,654/-	
f. Funds now proposed to be withdrawn till 31/12/2023	Rs.5,00,00,000/-	

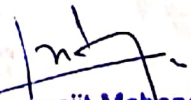
Date: 10-10-2023

Sai Bhagabati Multi Projects Pvt. Ltd.

 Managing Director
 (Signature of Promoter)

We certify that, the physical progress as well as financial progress of the project as furnished above, are correct to the best of our knowledge & assessment and 34% percentage of project work has been completed till date.


 (Structural Consultant)
Er. Siddharth Das
 Structural Design Consultant
 Regn. No. RTP/DTP(ST.ER)-183/2019

For G. Panda & Co.
 Chartered Accountants
 FRN- 303123E

 (Chartered Accountant) 10/10/2023
 (CAP. K. Mohapatra)
 Partner, M. No.-956858


Ar. Lagnajit Mohapatra
 CA/11/51306
 BDA EmD:AR/274/BDA

UDIN- 23056058 BG, VFLZ3845