

PROFORMA - I

Quarterly Progress Report for the Quarter January to March 2024

1. Name of the Builder / Promoter: KHUSHI REALCON PVT. LTD.
2. Project Name: KHUSHI CAPELLA
3. Project Type: RESIDENTIAL CUM COMMERCIAL (PHASE-1)
4. Building Type: TOWER -1 (BLOCK-A)- 2B+G+23
TOWER -2 (BLOCK-B)- 2B+S+22
5. Status Booking:

UNITS	No. to be developed	Booked till previous quarter	Booked during the quarter
RESIDENTIAL	242	101	6
COMMERCIALS	4	-	-
Plots	Nil		

6. Status of facilities:

Sl. No.	Description of facilities	Being Provided (Yes/No)	Present status
1	Community hall	YES	Under Progress
2	Lift	YES	Under Progress
3	STP	YES	Under Progress
4	Transformer	YES	Under Progress
5	Interior Road	YES	Under Progress
6	Connected Road	YES	Under Progress
7	Installation of DG set	YES	Under Progress
8	Fire fighting equipment	YES	Under Progress
9	Drinking water supply	YES	Under Progress
10	Fire safety certificate	YES	Under Progress

7. Financial Status:

Sl. No.	Description	Up-to end of previous quarter	During this quarter	Remarks
1	Funds collected from allottees.	₹ 33,38,86,207.50	₹ 7,69,08,213.00	
2	Funds deposited in the project Account	₹ 34,35,84,241.14	₹ 7,99,65,515.00	
3	Funds withdrawal from project account	₹ 34,08,56,037.14	₹ 8,12,34,520.00	
4	Funds invested in the project	₹ 58,17,00,000.00	₹ 13,90,91,593.00	

8. Agreement for Sale & Sale Deed:

Sl. No.	Description	Up-to previous quarter	During this quarter	Remarks
1	No. of Agreement for Sale executed	25	6	
2	No. of Sale Deed executed	-	-	

9. Documents and Certificates to be attached:

Sl. No.	Description	Certificate obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1	Completion Certificate	Not Applied	
2	NOC from CGWA	Yes	Submitted
3	Fire Safety Certificate	Not Applied	
4	(i) Occupancy Certificate	Not Applied	
	(ii) If not obtained, proof of applying for the certificate		

10. Formation of Association of Allottees : No
(If yes submit authenticated Documents.
if No submit present status).

11. Registration of Association of Allottees. No
(If yes submit authenticated Documents.
if No submit present status).

12. Execution of Conveyance Deed of common areas in favour of No

Date: 01.01.2024

KHUSHI REALCON PVT. LTD.

Director
(Signature of Promoter)