PROFORMA-I

Progress Report as on: 01.07.2023 to 31.12.2023

1. Name of the Builder/Promoter: SAI BHAGABATI MULTI PROJECTS PVT. LTD

Project Name: ROYAL HOMES Mixed / Plotted Scheme

3. Project Type
(Residential/Commercial/Mixed/Plotted Scheme): Commercial-cum-

4. Building Type (Simplex/Duplex/S+3/S+5) etc.: S+4

5. Status of Bookings:

Units	No. to be developed	Booked till previous quarter	Booked during the quarter
Residential	92 NOS.	27	2
Commercial	2 NOS.	-NA-	-NA-
Plots	-NA-	-NA-	-NA-

6. Status of facilities:

SI. No.	Description of facilities	Being provided (Yes/No)	Present Status
1.	Community Hall	YES	- 1
2.	Lift	YES	-
3.	STP	YES	* -
4.	Transformer	YES	-
5.	Interior Road	YES	-
6.	Connected Road	YES	-
7.	Installation of DG Set	YES	,-
8.	Firefighting equipment	NA	_ %



9.	Drinking Water Supply	YES	_
10.	Fire Safety Certificate	NA	-

7. Financial Status:

SI.	Description	Up-to end of	During this	Total
No.		previous quarter	quarter	
1.	Funds collected from	8,30,75,358/-	2,20,33,547/-	10,51,08,905/-
	allottees.			
2.	Funds deposited in the project account.	6,01,39,796/-	2,43,67,904/-	8,45,07,700/-
3.	Fund withdrawal from project account	4,29,67,000/-	1,62,00,000/-	5,91,67,000/-
4.	Funds invested in the project	8,48,46,625/-	2,03,19,977/-	10,51,66,602/-

8. Agreement for Sale & Sale Deed:

SI.	Description	Up-to end of	During this	Total
No.		previous quarter	quarter	
	No. of Agreement for Sale executed	13	2	15
1.				
	No. of Sale Deed executed			
2.			•	

9. Document & Certificates to be attached:

SI. No.	Description	Certificate Obtained (Yes/No)	Copy submitted to Authority (Yes/No)
1.	Completion Certificate	-	-
2.	NOC from CGWA	No	No
3.	Fire Safety Certificate	No	No
4	(i) Occupancy Certificate	No	No
4.	(ii) If not obtained, proof of applying for the certificate to be submitted.	No	No

10. Formation of Association of allottees : No (If yes submit authenticated documents.If No submit Present status).

11. Registration of Association of allottees : No (If yes submit authenticated document.If No submit Present status).

12. Execution of Conveyance Deed of common

Areas in favor of Association of allottees : No

Sai Bhagabati Multi Projects Pvt. Ltd.

Managing Director

Date: 13.01.2024

(Signature of the Promoter)

- Attach copies of certificate submitted to the bank along with acknowledgement from the bank in token of receipt. Also attached authenticated bank statement for the quarter.
- Submit a copy of agreement to sale for online registered projects/ upload in web portal along with QPR for online registered projects.

PROFORMA-II

(Format of Certificate for Withdrawal of Funds)

(Reference Section-4(2)I (D) of the Act)

1. Project Name	Royal Homes	
2. Promoter's Name	Sai Bhagabati Multi Projects Pvt. Ltd.	
3. Type of Project	Commercial-cum-Residential	
4. Construction Status:		
	Completed/Under	Percentage of
Item of Work	Progress)	Progress
a. Site development	Under Progress	95.20
b. Foundation/Pile Work	Under Progress	100.00
c. Roof Casting	Under Progress	67.69
d. Erection Work	Not Started	
e. P.H. work	Not Started	
a. Site Development b. Internal Road Development	NA NA	
5 Development status (Plotted Scheme):	NΛ	
c. Power Supply / Water Supply	NA NA	
6 Financial Progress: (31.12.2023)		
a. Expenditure Incurred till date	Rs. 10,51,66,602/-	
b. Funds Collected from Allottees till date	Rs. 10,51,08,905/-	
c. Funds invested from own source till date	Rs. 4,00,904/-	
d. Funds invested from financial institution if any, till	NA	
date	i	3'-
e. Funds available in the account as on date	Rs. 3,96,311.20	
f. Funds now proposed to be withdrawn till	Rs.5,00,00,000/-	

Date: 09.01.2024

¬Sai Bhagabati Multi Projects Pvt. Ltd.

(Signature of Promoter)

We certify that, the physical progress as well as financial progress of the project as furnished above, are correct to the best of our knowledge & assessment and 34% percentage of project work has been completed till date.

For G. Panda & Co. Chartered Accountants FRN-303123E

(CAP. K. Mohapatra) (ChartePettrAcceMulitari056058

UDIN-24056058

BKABGL S267

(Structural Consultant)

Er. Siddharth Das

Structural Design Consultant Regn. No. RTP/DTP(ST. ER) -183/2019