

## AVANT-GARDE DESIGNERS



Architecture, Planning, Interiors

## EXPECTED DATE OF COMPLETION OF STRUCTURE WORK AND EXEPTECTED PAYMENT REQUIRED:-

STRUCTURE WORK	EXPECTED COMPLETION DATE	Argain	Cost per Eqft	tal Cost
LAND			GF	PA
LAND REGISTRATION				1,200,000
LAND DEVELOPMENT				1,500,000
BOUNDARY WALL FIRE NOC				1,000,000
BMC APPROVAL				6,212,534
FOUNDATION CASTING/PLINTH	4/30/2019		500	9,102,000
STILT FLOOR ROOF CASTING	6/30/201		500	9,102,000
FIRST FLOOR ROOF CASTING	7/31/201		500	6,783,340
SECOND FLOOR ROOF CASTING	9/30/201		500	6,783,340
THIRD FLOOR ROOF CASTING	10/31/201		500	6,783,340
FORTH FLOOR ROOF CASTING	12/31/201	9 13566.7	500	6,783,340
BRICK WORK:				
FIRST FLOOR	10/31/201		300	4,070,004
SECOND FLOOR	12/31/201		300	4,070,004
THIRD FLOOR	2/28/202		300	4,070,004
FORTH FLOOR	4/30/202	0 13566.7	300	4,070,004
FINISHING:				
(i) FLORING, PLASTERING & POP:				
FIRST FLOOR LAS * 19MO	2/1/202	20 13566.7	250	3,391,670
SECOND FLOOR	3/31/202	20 13566.7	250	3,391,670
THIRD FLOOR	4/30/202	20 13566.7	250	3,391,670
FORTH FLOTA	5/31/202	20 13566.7	250	3,391,670
(II) PH AND THATRY:	9/30/20	20 13566.7	100	1,356,668
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SECOND FLOOR THIRD FLOOR FORTH FLOOR	10/31/2020 11/30/2020 12/31/2020	13566.7 13566.7 13566.7	100 100 100	1,356,668 1,356,668 1,356,668
(III) FITTINGS AND COLOURING: FIRST FLOOR SECOND FLOOR THIRD FLOOR FORTH FLOOR	9/30/2020 10/31/2020 11/30/2020 12/31/2020	13566.7	100 100 100 100	1,356,668 1,356,668 1,356,668 1,356,668
TOTAL PLUS:	/ <u>.2</u> \$	× 10MG		95,949,934
BOUNDARY WALL		WAR		1,000,000
LIFT (3NOS)	(A)	85 1	E 1	3,000,000
TRANSFERMER		The state of the s	-7	1,200,000
DG SET	(call	m /	100	2,000,000
CONTIGENCIES@3%	100	PHE S	5//	2,878,498
TOTAL	1000	E 3	_	106,028,432