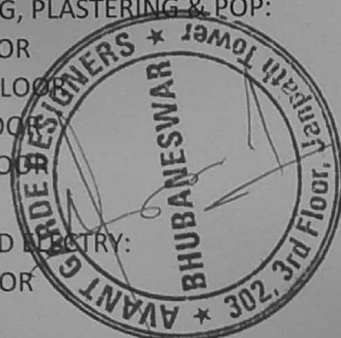




EXPECTED DATE OF COMPLETION OF STRUCTURE WORK AND EXEPECTED PAYMENT REQUIRED:-

STRUCTURE WORK	EXPECTED COMPLETION DATE	Built-up Area in Sqft	Cost per Sqft	Total Cost
LAND				GPA
LAND REGISTRATION				1,200,000
LAND DEVELOPMENT				1,500,000
BOUNDARY WALL				1,000,000
FIRE NOC				
BMC APPROVAL				6,212,534
FOUNDATION CASTING/PLINTH	4/30/2019	18204	500	9,102,000
STILT FLOOR ROOF CASTING	6/30/2019	18204	500	9,102,000
FIRST FLOOR ROOF CASTING	7/31/2019	13566.7	500	6,783,340
SECOND FLOOR ROOF CASTING	9/30/2019	13566.7	500	6,783,340
THIRD FLOOR ROOF CASTING	10/31/2019	13566.7	500	6,783,340
FORTH FLOOR ROOF CASTING	12/31/2019	13566.7	500	6,783,340
<u>BRICK WORK:</u>				
FIRST FLOOR	10/31/2019	13566.7	300	4,070,004
SECOND FLOOR	12/31/2019	13566.7	300	4,070,004
THIRD FLOOR	2/28/2020	13566.7	300	4,070,004
FORTH FLOOR	4/30/2020	13566.7	300	4,070,004
<u>FINISHING :</u>				
(I) FLOORING, PLASTERING & POP:				
FIRST FLOOR	2/1/2020	13566.7	250	3,391,670
SECOND FLOOR	3/31/2020	13566.7	250	3,391,670
THIRD FLOOR	4/30/2020	13566.7	250	3,391,670
FORTH FLOOR	5/31/2020	13566.7	250	3,391,670
(II) PH AND PAINT:				
FIRST FLOOR	9/30/2020	13566.7	100	1,356,668



SECOND FLOOR	10/31/2020	13566.7	100	1,356,668
THIRD FLOOR	11/30/2020	13566.7	100	1,356,668
FORTH FLOOR	12/31/2020	13566.7	100	1,356,668

(III) FITTINGS AND COLOURING:

FIRST FLOOR	9/30/2020	13566.7	100	1,356,668
SECOND FLOOR	10/31/2020	13566.7	100	1,356,668
THIRD FLOOR	11/30/2020	13566.7	100	1,356,668
FORTH FLOOR	12/31/2020	13566.7	100	1,356,668

TOTAL **95,949,934**

PLUS:

BOUNDARY WALL 1,000,000

LIFT (3NOS) 3,000,000

TRANSFERMER 1,200,000

DG SET 2,000,000

CONTIGENCIES@3% 2,878,498

TOTAL **106,028,432**

